

CAPITAL IMPROVEMENT BUDGET

FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:
WHERE ON AGENDA:
DEPARTMENT:

10/11/07
Resolution
Austin Water Utility

DESCRIPTION:


Approve a resolution authorizing the fee simple acquisition for the Austin Clean Water Program: Govalle 1 – East of Lamar Wastewater Improvement Project for a 2,604 square-foot permanent wastewater line easement, a 7,876 square-foot temporary working space easement, a 16,465 square-foot temporary ingress and egress easement, and for loss of boat storage income, out of Lot A, Woodmoor Addition, a subdivision in Travis County, Texas, and incorporated for all purposes (collectively called the "Property") located at 3505 South Lamar Boulevard, from CFS Woodmoor, L.P., a Delaware limited partnership, Austin, Travis County, Texas, in the amount not to exceed \$132,732.

FINANCIAL INFORMATION:

Project Name: ACWP-East Lamar Area Improvements
Fund: 4570
Department: 2307
Unit: 4552

Current Appropriation	\$ 10,004,000.00	
Unencumbered Balance	\$	706,098.99
Less Outstanding Commitments		0.00
Amount of This Action		<u>(132,732.00)</u>
Remaining Balance	\$	<u>573,366.99</u>

Utility Finance:



David Anders, Assistant Director of Finance and Business Services

Date:

9/26/07